

# Labor Distribution Summary by Project

Proj #	Description	15-Jan		31-Jan		15-Feb		28-Feb		YTD	
		Hours	\$ Labor	Hours	\$ Labor	Hours	\$ Labor	Hours	\$ Labor	Hours	\$ Labor
	Production Services Projects:										
100	"Free" services / marketing	16.5	425.94	23.0	537.04	0.0	0.00	0.0	0.00	39.5	962.98
110	Tech Doc On Line	34.0	745.95	7.0	115.31	36.5	731.33	18.5	479.67	96.0	2,072.27
120	RIO	59.5	2,250.14	87.5	2,176.49	2.0	78.93	2.0	51.16	151.0	4,556.73
130	Dow Jones News Center	17.5	402.90	8.0	118.86	11.0	215.02	17.0	425.40	53.5	1,162.18
140	CMP I	12.0	525.82	55.5	1,503.62	50.0	1,973.29	10.0	127.81	127.5	4,130.55
141	CMP II	0.0	0.00	3.0	31.89	28.0	467.22	13.5	348.45	44.5	847.56
150	Food Net	55.5	1,871.84	57.5	1,296.53	4.5	147.72	1.0	29.56	118.5	3,345.65
160	Scholastic	5.5	136.31	3.0	48.80	3.0	59.91	3.0	76.63	14.5	321.66
190	SF Examiner	2.0	60.04	0.0	0.00	0.0	0.00	0.0	0.00	2.0	60.04
210	NYT	0.0	0.00	46.5	901.61	87.5	1,808.86	41.5	1,144.93	175.5	3,855.40
220	Sports Net	0.0	0.00	0.0	0.00	9.3	256.02	23.0	356.27	32.3	612.28
230	JBC (Stanford)	0.0	0.00	0.0	0.00	26.0	771.24	9.5	268.78	35.5	1,040.02
	Government Projects:										
810	OpenSource	10.5	255.06	0.5	11.42	0.0	0.00	0.0	0.00	11.0	266.48
820	DTIC	18.5	522.60	29.5	661.71	21.0	561.50	0.0	0.00	69.0	1,745.80
830	DataVault	53.5	1,116.58	52.5	980.18	46.5	848.12	0.0	0.00	152.5	2,944.88
840	NTIS	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
850	National Archives	21.0	505.97	0.0	0.00	0.0	0.00	0.0	0.00	21.0	505.97
860	USGS	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
870	NASA SBIR II	1.0	52.71	0.0	0.00	2.0	93.09	3.0	164.06	6.0	309.86
880	Sandia	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
	Development Projects:										
170	Fulcrum	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
180	AOL	72.3	1,846.60	62.5	1,313.61	59.0	1,307.61	18.5	519.97	212.3	4,987.79
910	WaisServer 2.0	214.0	6,889.36	301.5	7,627.99	120.5	4,009.63	144.0	5,210.52	780.0	23,737.49
920	Protocols	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
930	Forwarder	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
940	Billing Module	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
950	PDN	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
960	Waisgate	0.0	0.00	0.0	0.00	0.0	0.00	29.5	829.14	29.5	829.14

# Labor Distribution By Employee

Year to Date

3/14/95

Date	Emp No	Proj No	Task No	Hours	Employee Name	Dept	Project Description	Task Description	Direct Labor \$
1/15/95	13	100	0	3.5	Judy Chen	400	"Free" services / marketing	Department General	44.67
1/15/95	14	100	90	7	Daniel Aronson	500	"Free" services / marketing	Customer /Post Rel Prod Support	201.15
1/15/95	29	100	61	6	Claude Devarenne	200	"Free" services / marketing	User Interface Modifications	180.12
1/31/95	29	100	61	20.5	Claude Devarenne	200	"Free" services / marketing	User Interface Modifications	478.66
1/31/95	29	100	62	2.5	Claude Devarenne	200	"Free" services / marketing	Custom Module Modification	58.37
		<b>100 Total</b>		<b>39.5</b>					<b>962.98</b>
1/15/95	23	110	52	4.5	William Tuthill	300	Tech Doc On Line	Custom Module Design	118.75
2/15/95	23	110	60	0.5	William Tuthill	300	Tech Doc On Line	Development General	11.47
2/15/95	23	110	62	1	William Tuthill	300	Tech Doc On Line	Custom Module Modification	22.95
1/31/95	25	110	0	5	Meikle Syme Hall	200	Tech Doc On Line	Department General	81.34
2/15/95	25	110	0	9.5	Meikle Syme Hall	200	Tech Doc On Line	Department General	185.70
2/28/95	25	110	60	3.5	Meikle Syme Hall	200	Tech Doc On Line	Development General	86.59
1/15/95	25	110	70	4.5	Meikle Syme Hall	200	Tech Doc On Line	Post Launch General	90.19
1/15/95	28	110	0	12.5	Aneesha Sen	200	Tech Doc On Line	Department General	161.75
2/15/95	28	110	0	4.5	Aneesha Sen	200	Tech Doc On Line	Department General	51.23
2/28/95	28	110	51	3	Aneesha Sen	200	Tech Doc On Line	User Interface Design	38.34
1/31/95	28	110	61	1	Aneesha Sen	200	Tech Doc On Line	User Interface Modifications	10.63
1/15/95	29	110	70	10.5	Claude Devarenne	200	Tech Doc On Line	Post Launch General	315.22
1/31/95	29	110	70	1	Claude Devarenne	200	Tech Doc On Line	Post Launch General	23.35
2/28/95	29	110	70	12	Claude Devarenne	200	Tech Doc On Line	Post Launch General	354.74
1/15/95	29	110	79	2	Claude Devarenne	200	Tech Doc On Line	Post Launch Cleanup	60.04
2/15/95	29	110	79	19	Claude Devarenne	200	Tech Doc On Line	Post Launch Cleanup	381.05
2/15/95	36	110	0	2	Peter Graf	200	Tech Doc On Line	Department General	78.93
		<b>110 Total</b>		<b>96</b>					<b>2,072.27</b>
2/28/95	23	120	60	0.5	William Tuthill	300	RO	Development General	14.05
1/31/95	25	120	0	9	Meikle Syme Hall	200	RO	Department General	146.40
1/15/95	25	120	50	5	Meikle Syme Hall	200	RO	Prototype /Design General	100.21
2/28/95	25	120	50	1.5	Meikle Syme Hall	200	RO	Prototype /Design General	37.11
1/15/95	28	120	51	8	Aneesha Sen	200	RO	User Interface Design	103.52
1/31/95	28	120	61	9.5	Aneesha Sen	200	RO	User Interface Modifications	100.98
1/15/95	29	120	51	12.5	Claude Devarenne	200	RO	User Interface Design	375.26
1/31/95	29	120	51	18	Claude Devarenne	200	RO	User Interface Design	420.29
1/15/95	29	120	52	7	Claude Devarenne	200	RO	Custom Module Design	210.15
1/31/95	29	120	52	9	Claude Devarenne	200	RO	Custom Module Design	210.15
2/15/95	36	120	0	2	Peter Graf	200	RO	Department General	78.93
1/15/95	36	120	50	27	Peter Graf	300	RO	Prototype /Design General	1,461.01
1/31/95	36	120	50	42	Peter Graf	200	RO	Prototype /Design General	1,298.67
		<b>120 Total</b>		<b>151</b>					<b>4,556.73</b>
1/15/95	14	130	90	6	Daniel Aronson	500	Dow Jones News Center	Customer /Post Rel Prod Support	172.41
1/31/95	25	130	0	6	Meikle Syme Hall	200	Dow Jones News Center	Department General	97.60
2/15/95	25	130	0	11	Meikle Syme Hall	200	Dow Jones News Center	Department General	215.02
1/15/95	25	130	60	11.5	Meikle Syme Hall	200	Dow Jones News Center	Development General	230.49
2/28/95	25	130	60	16	Meikle Syme Hall	200	Dow Jones News Center	Development General	395.83
1/31/95	28	130	0	2	Aneesha Sen	200	Dow Jones News Center	Department General	21.26
2/28/95	29	130	60	1	Claude Devarenne	200	Dow Jones News Center	Development General	29.56
		<b>130 Total</b>		<b>53.5</b>					<b>1,162.18</b>
1/31/95	25	140	0	14.5	Meikle Syme Hall	200	CMP I	Department General	235.87
1/15/95	28	140	0	3	Aneesha Sen	200	CMP I	Department General	38.82

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Year to Date

3/14/95

Date	Emp No	Proj No	Task No	Hours	Employee Name	Dept	Project Description	Task Description	Direct Labor \$
2/28/95	28	140	0	10	Aneesa Sen	200	CMP I	Department General	127.81
2/15/95	36	140	0	50	Peter Graf	200	CMP I	Department General	1,973.29
1/15/95	36	140	50	9	Peter Graf	300	CMP I	Prototype /Design General	487.00
1/31/95	36	140	50	41	Peter Graf	200	CMP I	Prototype /Design General	1,267.75
		<b>140 Total</b>		127.5					4,130.55
2/15/95	25	141	0	15	Meikle Syme Hall	200	CMP II	Department General	293.21
2/28/95	25	141	60	10.5	Meikle Syme Hall	200	CMP II	Development General	259.77
2/15/95	28	141	0	10	Aneesa Sen	200	CMP II	Department General	113.84
1/31/95	28	141	50	3	Aneesa Sen	200	CMP II	Prototype /Design General	31.89
2/28/95	29	141	51	3	Claude Devarenne	200	CMP II	User Interface Design	88.69
2/15/95	29	141	60	3	Claude Devarenne	200	CMP II	Development General	60.17
		<b>141 Total</b>		44.5					847.56
1/31/95	25	150	0	27.5	Meikle Syme Hall	200	Food Net	Department General	447.35
2/15/95	25	150	0	1.5	Meikle Syme Hall	200	Food Net	Department General	29.32
1/15/95	25	150	50	32.5	Meikle Syme Hall	200	Food Net	Prototype /Design General	651.37
1/31/95	28	150	50	2	Aneesa Sen	200	Food Net	Prototype /Design General	21.26
1/15/95	29	150	30	1	Claude Devarenne	200	Food Net	Proposals	30.02
2/28/95	29	150	50	1	Claude Devarenne	200	Food Net	Prototype /Design General	29.56
1/31/95	29	150	51	5	Claude Devarenne	200	Food Net	User Interface Design	116.75
2/15/95	36	150	0	3	Peter Graf	200	Food Net	Department General	118.40
1/15/95	36	150	50	22	Peter Graf	300	Food Net	Prototype /Design General	1,190.45
1/31/95	36	150	50	23	Peter Graf	200	Food Net	Prototype /Design General	711.18
		<b>150 Total</b>		118.5					3,345.65
1/15/95	14	160	90	3	Daniel Aronson	500	Scholastic	Customer /Post Rel Prod Support	86.21
1/31/95	25	160	0	3	Meikle Syme Hall	200	Scholastic	Department General	48.80
2/15/95	25	160	0	0.5	Meikle Syme Hall	200	Scholastic	Department General	9.77
2/28/95	25	160	50	2.5	Meikle Syme Hall	200	Scholastic	Prototype /Design General	61.85
1/15/95	25	160	70	2.5	Meikle Syme Hall	200	Scholastic	Post Launch General	50.11
2/15/95	29	160	0	2.5	Claude Devarenne	200	Scholastic	Department General	50.14
2/28/95	29	160	70	0.5	Claude Devarenne	200	Scholastic	Post Launch General	14.78
		<b>160 Total</b>		14.5					321.66
1/15/95	13	180	31	4.5	Judy Chen	400	AOL	Demos	57.43
2/15/95	23	180	0	5.5	William Tuthill	300	AOL	Department General	126.21
1/15/95	23	180	60	12	William Tuthill	300	AOL	Development General	316.67
1/31/95	23	180	60	7	William Tuthill	300	AOL	Development General	147.12
1/31/95	23	180	60	4.5	William Tuthill	300	AOL	Development General	94.58
2/15/95	23	180	60	14	William Tuthill	300	AOL	Development General	321.26
2/28/95	23	180	60	5	William Tuthill	300	AOL	Development General	140.53
1/15/95	23	180	62	55.8	William Tuthill	300	AOL	Custom Module Modification	1,472.50
1/31/95	23	180	62	51	William Tuthill	300	AOL	Custom Module Modification	1,071.90
2/15/95	23	180	62	35.5	William Tuthill	300	AOL	Custom Module Modification	814.61
2/28/95	23	180	62	13.5	William Tuthill	300	AOL	Custom Module Modification	379.44
2/15/95	28	180	0	4	Aneesa Sen	200	AOL	Department General	45.54
		<b>180 Total</b>		212.3					4,987.79
1/15/95	29	190	31	2	Claude Devarenne	200	SF Examiner	Demos	60.04
		<b>190 Total</b>		2					60.04
1/31/95	25	210	0	26	Meikle Syme Hall	200	NYT	Department General	422.95
2/15/95	25	210	0	46.5	Meikle Syme Hall	200	NYT	Department General	908.95

# Labor Distribution By Employee

Year to Date

3/14/95

Date	Emp No	Proj No	Task No	Hours	Employee Name	Dept	Project Description	Task Description	Direct Labor \$
2/28/95	25	210	50	13.5	Meikle Syme Hall	200	NYT	Prototype /Design General	333.98
2/28/95	28	210	51	1	Aneesa Sen	200	NYT	User Interface Design	12.78
1/31/95	29	210	30	10.5	Claude Devarenne	200	NYT	Proposals	245.17
1/31/95	29	210	31	10	Claude Devarenne	200	NYT	Demos	233.49
2/15/95	29	210	50	37	Claude Devarenne	200	NYT	Prototype /Design General	742.05
2/28/95	29	210	51	27	Claude Devarenne	200	NYT	User Interface Design	798.17
2/15/95	36	210	0	4	Peter Graf	200	NYT	Department General	157.86
		<b>210 Total</b>		<b>175.5</b>					<b>3,855.40</b>
2/15/95	25	220	0	4.5	Meikle Syme Hall	200	Sports Net	Department General	87.96
2/28/95	25	220	50	1	Meikle Syme Hall	200	Sports Net	Prototype /Design General	24.74
2/28/95	28	220	50	19	Aneesa Sen	200	Sports Net	Prototype /Design General	242.84
2/15/95	29	220	0	1	Claude Devarenne	200	Sports Net	Department General	20.06
2/28/95	29	220	50	3	Claude Devarenne	200	Sports Net	Prototype /Design General	88.69
2/15/95	36	220	0	3.75	Peter Graf	200	Sports Net	Department General	148.00
		<b>220 Total</b>		<b>32.25</b>					<b>612.28</b>
2/15/95	25	230	0	5	Meikle Syme Hall	200	JBC (Stanford)	Department General	97.74
2/28/95	25	230	50	2.5	Meikle Syme Hall	200	JBC (Stanford)	Prototype /Design General	61.85
2/15/95	29	230	0	8	Claude Devarenne	200	JBC (Stanford)	Department General	160.44
2/28/95	29	230	50	7	Claude Devarenne	200	JBC (Stanford)	Prototype /Design General	206.93
2/15/95	36	230	0	13	Peter Graf	200	JBC (Stanford)	Department General	513.06
		<b>230 Total</b>		<b>35.5</b>					<b>1,040.02</b>
1/31/95	7	810	0	0.5	Kevin Oliveau	110	OpenSource	Department General	11.42
1/15/95	7	810	90	5.5	Kevin Oliveau	110	OpenSource	Customer /Post Rel Prod Support	155.37
1/15/95	27	810	90	5	Norman Brodesser	110	OpenSource	Customer /Post Rel Prod Support	99.69
		<b>810 Total</b>		<b>11</b>					<b>266.48</b>
1/15/95	7	820	5	18.5	Kevin Oliveau	110	DTIC	Gov't Project Task 5	522.60
1/31/95	7	820	5	23	Kevin Oliveau	110	DTIC	Gov't Project Task 5	525.11
2/15/95	7	820	5	21	Kevin Oliveau	110	DTIC	Gov't Project Task 5	561.50
1/31/95	7	820	6	4.5	Kevin Oliveau	110	DTIC	Gov't Project Task 6	102.74
1/31/95	27	820	5	2	Norman Brodesser	110	DTIC	Gov't Project Task 5	33.85
		<b>820 Total</b>		<b>69</b>					<b>1,745.80</b>
1/15/95	7	830	0	6	Kevin Oliveau	110	DataVault	Department General	169.49
1/31/95	7	830	0	15.5	Kevin Oliveau	110	DataVault	Department General	353.88
2/15/95	7	830	0	1.5	Kevin Oliveau	110	DataVault	Department General	40.11
1/15/95	27	830	0	47.5	Norman Brodesser	110	DataVault	Department General	947.09
1/31/95	27	830	0	37	Norman Brodesser	110	DataVault	Department General	626.30
2/15/95	27	830	0	45	Norman Brodesser	110	DataVault	Department General	808.01
		<b>830 Total</b>		<b>152.5</b>					<b>2,944.88</b>
1/15/95	7	850	90	10.5	Kevin Oliveau	110	National Archives	Customer /Post Rel Prod Support	296.61
1/15/95	27	850	90	10.5	Norman Brodesser	110	National Archives	Customer /Post Rel Prod Support	209.36
		<b>850 Total</b>		<b>21</b>					<b>505.97</b>
2/15/95	8	870	0	2	Brewster Kahle	400	NASA SBIR II	Department General	93.09
2/28/95	8	870	0	3	Brewster Kahle	400	NASA SBIR II	Department General	164.06
1/15/95	8	870	30	1	Brewster Kahle	400	NASA SBIR II	Proposals	52.71
		<b>870 Total</b>		<b>6</b>					<b>309.86</b>
1/15/95	9	910	50	27	Harry Morris	300	WaisServer 2.0	Prototype /Design General	1,054.69
1/31/95	9	910	60	16	Harry Morris	300	WaisServer 2.0	Development General	568.18
1/15/95	9	910	90	26	Harry Morris	300	WaisServer 2.0	Customer /Post Rel Prod Support	1,015.63

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Date	Emp No	Proj No	Task No	Hours	Employee Name	Dept	Project Description	Task Description	Direct
									Labor \$
1/31/95	9	910	90	47	Harry Morris	300	WaisServer 2.0	Customer /Post Rel Prod Support	1,669.03
2/15/95	9	910	90	21	Harry Morris	300	WaisServer 2.0	Customer /Post Rel Prod Support	745.74
1/31/95	13	910	50	2.5	Judy Chen	400	WaisServer 2.0	Prototype /Design General	27.96
1/31/95	23	910	50	3	William Tuthill	300	WaisServer 2.0	Prototype /Design General	63.05
2/15/95	23	910	50	11.5	William Tuthill	300	WaisServer 2.0	Prototype /Design General	263.89
1/15/95	30	910	90	89	Marion Esanu	300	WaisServer 2.0	Customer /Post Rel Prod Support	2,119.04
1/31/95	30	910	90	137	Marion Esanu	300	WaisServer 2.0	Customer /Post Rel Prod Support	2,299.76
2/28/95	30	910	90	72	Marion Esanu	300	WaisServer 2.0	Customer /Post Rel Prod Support	2,210.52
2/15/95	35	910	0	88	JP Massar	300	WaisServer 2.0	Department General	3,000.00
2/28/95	35	910	0	72	JP Massar	300	WaisServer 2.0	Department General	3,000.00
1/15/95	35	910	50	72	JP Massar	300	Intel Port	Prototype /Design General	2,700.00
1/31/95	35	910	50	96	JP Massar	300	WaisServer 2.0	Prototype /Design General	3,000.00
		<b>910 Total</b>		<b>780</b>					<b>23,737.49</b>
2/28/95	23	960	50	19.5	William Tuthill	300	Waisgate	Prototype /Design General	548.08
2/28/95	23	960	60	10	William Tuthill	300	Waisgate	Development General	281.07
		<b>960 Total</b>		<b>29.5</b>					<b>829.14</b>